

Grantee: California

Grant: P-18-CA-06-MIT1

October 1, 2022 thru December 31, 2022

Grant Number: P-18-CA-06-MIT1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$153,126,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$153,126,000.00		

Disasters:

Declaration Number

FEMA-4353-CA
FEMA-4344-CA
FEMA-4407-CA
FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

DRGR is a web-based reporting system for the Department of Housing and Urban Development (HUD) to collect and analyze data on disaster recovery grants. It is a part of the HUD's disaster recovery grants program. The system is used by HUD and its grantees to track the progress of disaster recovery grants and to provide information on the status of disaster recovery grants. The system is used by HUD and its grantees to track the progress of disaster recovery grants and to provide information on the status of disaster recovery grants. The system is used by HUD and its grantees to track the progress of disaster recovery grants and to provide information on the status of disaster recovery grants.

Proposed Use of Funds:

Overall		
Total Projected Budget from All Sources	This Report Period	To Date
B-18-DP-06-0002	\$1,000,000.00	\$20,733,910.00
B-19-DT-06-0001	\$0.00	\$16,088,560.00
Total Budget	\$1,000,000.00	\$4,645,350.00
B-18-DP-06-0002	\$1,000,000.00	\$20,733,910.00
B-19-DT-06-0001	\$0.00	\$16,088,560.00
Total Obligated	\$4,645,350.00	\$4,645,350.00
B-18-DP-06-0002	\$0.00	\$6,000,000.00
B-19-DT-06-0001	\$4,645,350.00	\$4,645,350.00
Total Funds Drawdown	\$228,252.85	\$1,556,818.58
B-18-DP-06-0002	\$228,252.85	\$1,556,818.58
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$228,252.85	\$1,556,818.58
B-18-DP-06-0002	\$228,252.85	\$1,556,818.58
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$228,252.85	\$1,636,152.33
B-18-DP-06-0002	\$228,252.85	\$1,636,152.33
B-19-DT-06-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 228,252.85	\$ 1,636,152.33

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	33.92%	.00%
Overall Benefit Amount	\$70,229,567.25	\$2,736,212.00	\$.00
Limit on Public Services	\$22,968,900.00	\$5,612,044.50	\$169,322.50
Limit on Admin/Planning	\$30,625,200.00	\$7,645,350.00	\$.00
Limit on Admin	\$7,656,300.00	\$7,645,350.00	\$.00
Most Impacted and Distressed	\$76,563,000.00	\$13,911,235.00	\$.00

Overall Progress Narrative:

Planning: All standard agreements, excepting one, were executed by the end of the quarter. All project kick off meetings have been held. Monthly meetings and reporting to HCD are now underway. Project activities or procurement to complete project activities are underway for most projects. Several projects are on schedule for completion in 2023.

Public Services: All standard agreements were executed by the end of the quarter. All project kick off meetings have been held. Monthly meetings and reporting to HCD are now underway. Project activities or procurement to complete project activities are underway for most projects.

Infrastructure: MIT Infrastructure Resilience: All seven of the Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements. Twelve project applications have been recommended for award and all necessary due diligence items have been submitted. HCD has hosted environmental kick-off meetings with all subrecipients, and nine projects are in the environmental review process. Two projects have completed their environmental review, been issued the authority to use grant funds and the notice to proceed with construction. Two projects are HMGP match projects pending design and environmental review, the remaining ten projects are standalone projects.

Admin FY2021/22: Draws for FY2021/22 Direct Labor for CDBG-DR HCD Program staff were completed in this quarter based on payroll actuals. In addition, draws for the FY2021/22 Indirect Costs and for the Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2021/22 Indirect Cost Rate Proposal (ICAP).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$0.00	\$106,554,272.00	\$249,983.72
B-18-DP-06-0002	\$0.00	\$61,379,000.00	\$249,983.72
B-19-DT-06-0001	\$0.00	\$45,175,272.00	\$0.00
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$208,274.57	\$7,645,350.00	\$595,427.86
B-18-DP-06-0002	\$208,274.57	\$4,400,000.00	\$595,427.86
B-19-DT-06-0001	\$0.00	\$3,245,350.00	\$0.00
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$19,978.28	\$22,871,143.00	\$711,407.00
B-18-DP-06-0002	\$19,978.28	\$13,200,000.00	\$711,407.00
B-19-DT-06-0001	\$0.00	\$9,671,143.00	\$0.00
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$0.00	\$16,055,235.00	\$0.00
B-18-DP-06-0002	\$0.00	\$9,240,000.00	\$0.00
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /	2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation
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Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/12/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/11/2032

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Obligated	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$249,983.72
B-18-DP-06-0002	\$0.00	\$249,983.72
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$249,983.72
B-18-DP-06-0002	\$0.00	\$249,983.72
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$280,688.72
State of California	\$0.00	\$280,688.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:
CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:
Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

2017
Subrecipient Agreements: All 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed Master Standard Agreements. Project Applications: Twelve project applications were submitted and approved.
Projects: Two projects have been issued a notice to proceed with construction. Nine projects are undergoing environmental review.
2018
Program design is underway, an Action Plan amendment is currently open for public comment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2017 and 2018 MIT Admin / 2017 and 2018 Mitigation
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Grantee Activity Number: 2017 and 2018 MIT Administration
Activity Title: 2017 and 2018 MIT Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 2017 and 2018 MIT Admin	Project Title: 2017 and 2018 Mitigation Administration
Projected Start Date: 08/13/2020	Projected End Date: 08/12/2032
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,290,700.00
B-18-DP-06-0002	\$0.00	\$7,645,350.00
B-19-DT-06-0001	\$0.00	\$7,645,350.00
Total Budget	\$0.00	\$15,290,700.00
B-18-DP-06-0002	\$0.00	\$7,645,350.00
B-19-DT-06-0001	\$0.00	\$7,645,350.00
Total Obligated	\$3,245,350.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00
Total Funds Drawdown	\$208,274.57	\$595,427.86
B-18-DP-06-0002	\$208,274.57	\$595,427.86
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$208,274.57	\$595,427.86
B-18-DP-06-0002	\$208,274.57	\$595,427.86
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$208,274.57	\$595,427.86
State of California	\$208,274.57	\$595,427.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
Department of Housing and Community Development

Activity Progress Narrative:

FY2022/23: Draws for FY2022/23 Period 1 (July) Direct Labor for CDBG-DR HCD Program staff were completed in

this quarter based on payroll actuals. In addition, a draw for the FY2022/23 Period 1 (July) Indirect Costs was completed during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICAP). It is anticipated that Direct Labor and Indirect Cost draws for Periods 2-6 (August – December) will be made in Quarter 1 of 2023 and reported in the applicable QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Planning

Activity Title: 2017 and 2018 MIT Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
2017 and 2018 MIT Planning	2017 and 2018 Mitigation Planning
Projected Start Date:	Projected End Date:
08/13/2020	08/12/2032
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Obligated	\$500,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$143,928.33
B-18-DP-06-0002	\$0.00	\$143,928.33
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$143,928.33
B-18-DP-06-0002	\$0.00	\$143,928.33
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,928.33
State of California	\$0.00	\$143,928.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

All standard agreements, excepting one, were executed by the end of the quarter. All project kick off meetings

have been held. Monthly meetings and reporting to HCD are now underway. Project activities or procurement to complete project activities are underway for most projects. Several projects are on schedule for completion in 2023.

1. Butte County Evacuation Planning: Project work is underway. Existing resources are under review. Planning for community outreach meetings and stakeholder engagement is in process.
2. CEDC - Property Resiliency and Hazard Mitigation Plan: Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD. Project is underway. Property assessments are more than halfway completed. Project completion expected in 2023.
3. City of Clearlake City-wide Storm Drainage Master Plan: Began monthly check in meetings with HCD. Procurement for project work is underway.
4. Interface Coordinated Community – Planning: Standard Agreement executed. Engaged in project kick off meeting. Began monthly check in meetings with HCD.
5. Mendocino County Community Wildfire: Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
6. Mendocino County Fire Hazard Abatement Ordinance Implementation: Standard Agreement executed. Engaged in project kick off meeting.
7. Mendocino County General Plan Safety Element Integration: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
8. Mendocino County Hazard Mitigation: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
9. City of Moorpark - Regional Evacuation: Standard Agreement executed. Engaged in project kick off meeting.
10. City of Petaluma - Feasibility Study Establishing a Resiliency Hub at Community Center for Emergency: Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD. Preparations for procurement of project work is underway.
11. City of Petaluma - Feasibility Study to Replace Aging Generators for Critical City Facilities: Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD. Preparations for procurement of project work is underway.
12. City of Petaluma - Sea Level Rise: Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD. Preparations for procurement of project work is underway.
13. City of Petaluma Seismic Retrofit Analysis of City Building: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD. Preparations for procurement of project work is underway.
14. Santa Barbara County - Community Wildfire Protection Plan: Engaged in project kick off meeting. Preparations for procurement of project work is underway.
15. City of Santa Rosa - City-Wide Storm Drain Master Plan: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
16. Sonoma County Community Resilience Centers Needs Assessment: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
17. Sonoma County Disaster Recovery: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
18. Sonoma County General Plan Public Safety: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
19. Ventura County - Community Needs: Standard Agreement executed. Engaged in project kick off meeting.
20. City of San Buenaventura - Emergency Evacuation: Engaged in project kick off meeting.
21. Yuba County - High Visibility Striping and Pull-outs: Engaged in project kick off meeting. Project set up and preparations to begin work are underway.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 2017 and 2018 MIT Public Services
Activity Title: 2017 and 2018 MIT Public Services

Activity Type: MIT - Public Services and Information	Activity Status: Under Way
Project Number: 2017 and 2018 MIT Planning	Project Title: 2017 and 2018 Mitigation Planning
Projected Start Date: 08/13/2020	Projected End Date: 08/12/2032
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need Mitigation	Responsible Organization: State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-06-0002	\$0.00	\$1,000,000.00
B-19-DT-06-0001	\$0.00	\$1,000,000.00
Total Obligated	\$400,000.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$400,000.00	\$400,000.00
Total Funds Drawdown	\$19,978.28	\$567,478.67
B-18-DP-06-0002	\$19,978.28	\$567,478.67
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,978.28	\$567,478.67
B-18-DP-06-0002	\$19,978.28	\$567,478.67
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$19,978.28	\$616,107.42
State of California	\$19,978.28	\$616,107.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:
CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:
Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:

All standard agreements were executed by the end of the quarter. All project kick off meetings have been held. Monthly meetings and reporting to HCD are now underway. Project activities or procurement to complete project activities are underway for most projects.

- 1. Butte County Code Enforcement: Recruiting to fill code enforcement officer positions to complete project work.
- 2. Butte County Fire Protection and Prevention Community Education: Project deliverables related to advertising, community events, and social media are underway.
- 3. City of Clearlake - Code Enforcement Program: Began monthly check in meetings with HCD. Project activities are underway.
- 4. Interface Community Response - Public Services: Engaged in project kick off meeting. Began monthly check in meetings with HCD.
- 5. Interface - Ventura County Prepares Public Education: Standard Agreement executed. Engaged in project kick off meeting. Began monthly check in meetings with HCD.
- 6. Mendocino County Fire Hazard Abatement Ordinance Implementation: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
- 7. City of Moorpark, - Emergency Preparedness Outreach: Engaged in project kick off meeting.
- 8. City of Santa Rosa Vegetation Management Education and Assessmen: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
- 9. Sonoma County Community Emergency Response Team Training: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
- 10. Sonoma County Preparedness Education and Marketing Plan: Standard Agreement executed. Engaged in project kick off meeting. Scheduled monthly check in meeting with HCD.
- 11. City of San Buenaventura - Homeless Services: Engaged in project kick off meeting.
- 12. Yuba County - Audible Alarm: Engaged in project kick off meeting. Preparations for procurement of project work is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0